

ANNUAL PROCUREMENT PLAN (REVISED)
FY -2019-2020

Ministry/ Division :

Ministry of Power, Energy & Mineral Resources /Power

Budget : Development

Agency :

Bangladesh Rural Electrification Board

Procuring Entity Name & Code :

Project Director, BREB

Project/Programme Name & Code :

Upgradation of Rural Electricity Distribution System (Dhaka, Chittagong and Sylhet Division)

5605

5104


Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Carried over from FY 2018-2019																	
UREDS-G-01	UREDS-G-01-001	Line Hardware	Lot	Lot	OTM (ICT)	CCGP	IDA	273.74 (C. Price 2563.92)	Planned Dates	25-Aug-14	24-Oct-14	23-Dec-14	13-Mar-15	16-Mar-15	13-Apr-15		8-Jan-16
									Planned Days	-	60	60	80	3	28	231	270
									Actual Dates	21-Aug-14	20-Oct-14	23-Nov-14	19-Mar-15	22-Mar-15	13-Apr-15		
	Sub-Total							273.74									
UREDS-G-03	UREDS-G-03-001	Conductor & Guy Accessories	Lot	Lot	OTM (ICT)	MPEMR	IDA	69.23 (C. Price 650.92)	Planned Dates	11-Sep-14	10-Nov-14	9-Jan-15	30-Mar-15	2-Apr-15	30-Apr-15		30-Jan-16
									Planned Days	-	60	60	80	3	28	231	275
									Actual Dates	4-Dec-14	19-Jan-15	30-Apr-15	18-Oct-15	19-Oct-15	15-Nov-15		
	Sub-Total							69.23									
UREDS-G-15	UREDS-G-15-001	Line Hardware	Lot	Lot	OTM (ICT)	MPEMR	IDA	358.45 (C. Price 2377.51)	Planned Dates	12-Jan-16	12-Mar-16	11-May-16	10-Jul-16	12-Jul-16	9-Aug-16		6-May-17
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	14-Jan-16	3-Mar-16	1-Jul-16	26-Sep-16	27-Sep-16	25-Oct-16		
	UREDS-G-15-002	Insulator	Nos.	191958	OTM (ICT)			66.72 (C. Price 631.45)	Planned Dates	12-Jan-16	12-Mar-16	11-May-16	10-Jul-16	12-Jul-16	9-Aug-16		6-May-17
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	14-Jan-16	3-Mar-16	1-Jul-16	26-Sep-16	27-Sep-16	24-Oct-16		
Sub-Total							425.17										
UREDS-G-17	UREDS-G-17-001	Conductor Accessories & Guy Accessories	Lot	Lot	OTM (ICT)	MPEMR	IDA	182.20 (C. Price 1097.44)	Planned Dates	12-Jan-16	12-Mar-16	11-May-16	10-Jul-16	12-Jul-16	9-Aug-16		6-May-17
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	7-Feb-16	22-Mar-16	2-Jul-16	29-Sep-16	29-Sep-16	26-Oct-16		
	Sub-Total							182.20									
UREDS-G-09A	UREDS-G-09A-003/1	Operational Equipment, Fork lift	Nos.	4				12.50	Planned Dates	31-Aug-16	30-Oct-16	29-Dec-16	27-Feb-17	1-Mar-17	29-Mar-17		6-Aug-17
									Planned Days	-	60	60	60	2	28	210	130
									Actual Dates	4-May-17	15-Jun-17	8-Oct-17	17-Oct-17	16-May-18	30-May-18		
	Sub-Total				4			12.50									
UREDS-G-13A	UREDS-G-13A-002/1	Supply of Submarine Cable	Km	20	OTM (ICT)	BREB	IDA	72.67	Planned Dates	20-Aug-16	19-Oct-16	18-Dec-16	16-Feb-17	18-Feb-17	18-Mar-17		17-Mar-18
									Planned Days	-	60	60	60	2	28	210	364
									Actual Dates	5-Oct-17	16-Nov-17	8-Mar-18	18-Oct-17	5-Apr-18	30-Apr-18		
	Sub-Total				20			72.67									


Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
UREDS-G-20	UREDS-G-20-001	Meter 1-P, Meter 3-P, Meter socket, Meter seal	Nos.	710,000	OTM (ICT)	MPEMR	IDA	3,293.20	Planned Dates	6-Mar-18	5-May-18	4-Jul-18	2-Sep-18	4-Sep-18	2-Oct-18		29-Jun-19
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	20-Mar-18	7-May-18	11-Dec-18					
	UREDS-G-20-002	Meter 1-P, Meter 3-P, Meter socket, Meter seal	Nos.	710,000	OTM (ICT)		IDA	3,293.20	Planned Dates	6-Mar-18	5-May-18	4-Jul-18	2-Sep-18	4-Sep-18	2-Oct-18		29-Jun-19
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	20-Mar-18	7-May-18	11-Dec-18					
Sub-Total				1,420,000			6,586.40										
UREDS-G-21	UREDS-G-21-001	Supply and Installation of 05 MVA & 10/14 MVA Power Transformer	Nos.	32	OTM (ICT)	MPEMR	IDA	3,557.80	Planned Dates	6-Mar-18	5-May-18	4-Jul-18	2-Sep-18	4-Sep-18	2-Oct-18		29-Jun-19
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	14-Jun-18	28-Aug-18	22-Dec-18					
	UREDS-G-21-002	Supply and Installation of 10/14 MVA Power Transformer	Nos.	32	OTM (ICT)		IDA	5,288.44	Planned Dates	6-Mar-18	5-May-18	4-Jul-18	2-Sep-18	4-Sep-18	2-Oct-18		29-Jun-19
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	14-Jun-18	28-Aug-18	22-Dec-18					
Sub-Total				64			8,846.24										
UREDS-G-22	UREDS-G-22-001	Supply of Underground Cable	Km	230	OTM (ICT)	CCGP	IDA	11,440.00	Planned Dates	5-Aug-18	4-Oct-18	3-Dec-18	1-Feb-19	3-Feb-19	3-Mar-19		28-Nov-19
									Planned Days	-	60	60	60	2	28	210	270
									Actual Dates	7-Nov-18	18-Dec-18	17-Apr-19					
Sub-Total				230			11,440.00										
UREDS-G-22A	UREDS-G-22A-002	Supply of Submarine Cable	Km	18	OTM (ICT)	BREB	IDA	995.00	Planned Dates	16-Jun-19	15-Aug-19	14-Oct-19	13-Dec-19	15-Dec-19	12-Jan-20		31-May-20
									Planned Days	-	60	60	60	2	28	210	140
									Actual Dates								
Sub-Total				18			995.00										
Sub-Total (Carried over from 2018-2019)								28,903.15									

b.

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
For FY 2019-2020																	
UREDS-G-10B	UREDS-G-10B-001	Supply, Installation, Testing & Commissioning of Testing equipment at Savar, Dhaka	Lot	Lot	OTM (ICT)	BREB	IDA	400.00	Planned Dates	2-Jul-19	31-Aug-19	30-Oct-19	29-Dec-19	31-Dec-19	28-Jan-20		27-May-20
									Planned Days	-	60	60	60	2	28	210	120
									Actual Dates								
	UREDS-G-10B-002	Supply, Installation, Testing & Commissioning of Testing equipment at Savar, Dhaka	Lot	Lot	OTM (ICT)	BREB	IDA	550.00	Planned Dates	2-Jul-19	31-Aug-19	30-Oct-19	29-Dec-19	31-Dec-19	28-Jan-20		27-May-20
									Planned Days	-	60	60	60	2	28	210	120
									Actual Dates								
	UREDS-G-10B-003	Supply, Installation, Testing & Commissioning of Testing equipment at Savar, Dhaka	Lot	Lot	OTM (ICT)	BREB	IDA	1,350.00	Planned Dates	2-Jul-19	31-Aug-19	30-Oct-19	29-Dec-19	31-Dec-19	28-Jan-20		27-May-20
									Planned Days	-	60	60	60	2	28	210	120
									Actual Dates								
Sub-Total								2,300.00									
UREDS-G-10C	UREDS-G-10C-001	Procurement of Crimping tool and Die set.	Nos.	2	DPM	BREB	IDA	5.00	Planned Dates	25-Aug-19			24-Sep-19	26-Sep-19	24-Oct-19		21-Feb-20
									Planned Days	-			30	2	28	60	120
									Actual Dates								
Sub-Total								5.00									
UREDS-G-10D	UREDS-G-10D-001	Procurement of Partial discharge (PD) test set for current and voltage transformers up to 33kV.	No.	1	DPM	BREB	IDA	70.00	Planned Dates	25-Aug-19			24-Sep-19	26-Sep-19	24-Oct-19		21-Feb-20
									Planned Days	-			30	2	28	60	120
									Actual Dates								
Sub-Total								70.00									
UREDS-G-10E	UREDS-G-10E-001	Procurement of System Protection Relay test set.	No.	1	DPM	BREB	IDA	85.00	Planned Dates	25-Aug-19			24-Sep-19	26-Sep-19	24-Oct-19		21-Feb-20
									Planned Days	-			30	2	28	60	120
									Actual Dates								
Sub-Total								85.00									
UREDS-G-10F	UREDS-G-10F-001	Procurement of Multifunction Primary test set.	No.	1	DPM	BREB	IDA	40.00	Planned Dates	25-Aug-19			24-Sep-19	26-Sep-19	24-Oct-19		21-Feb-20
									Planned Days	-			30	2	28	60	120
									Actual Dates								
Sub-Total								40.00									
Sub-Total (FY 2018-2019)								2,500.00									
Grand Total =								31,403.15									


 13/06/19
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 13/06/19
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 13.06.19
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 Project Director
 UREDS, DCSO, Dhaka.